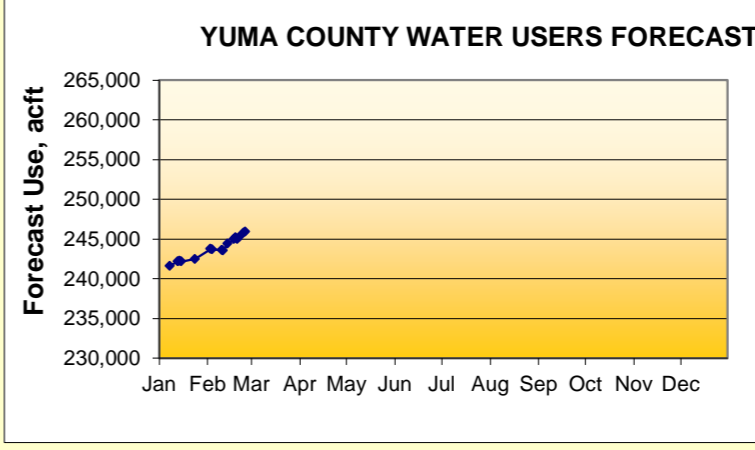
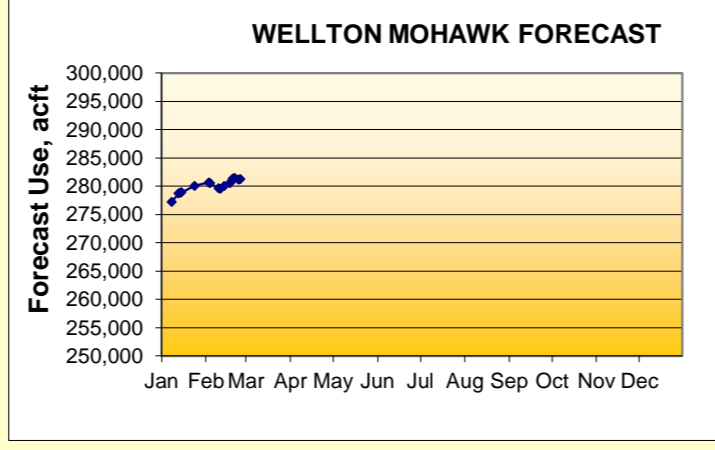
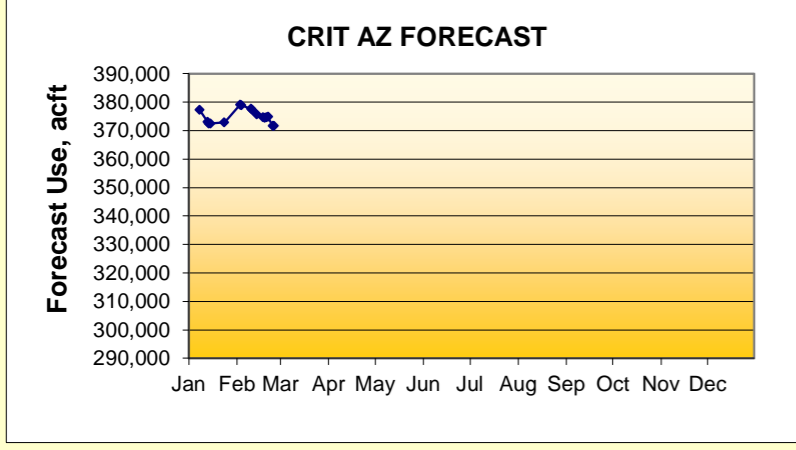
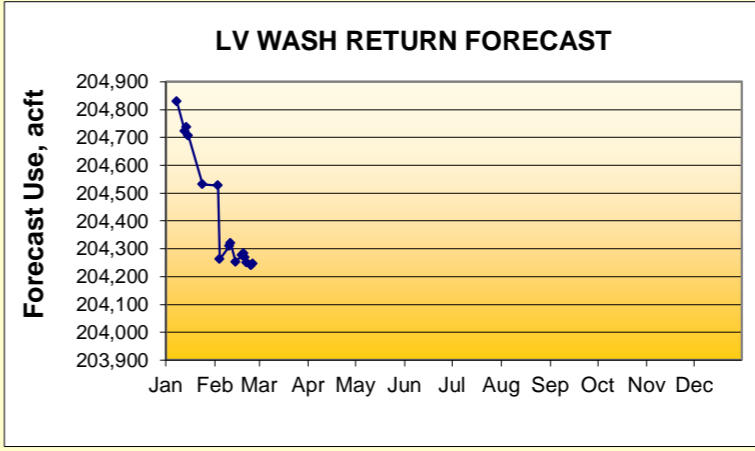
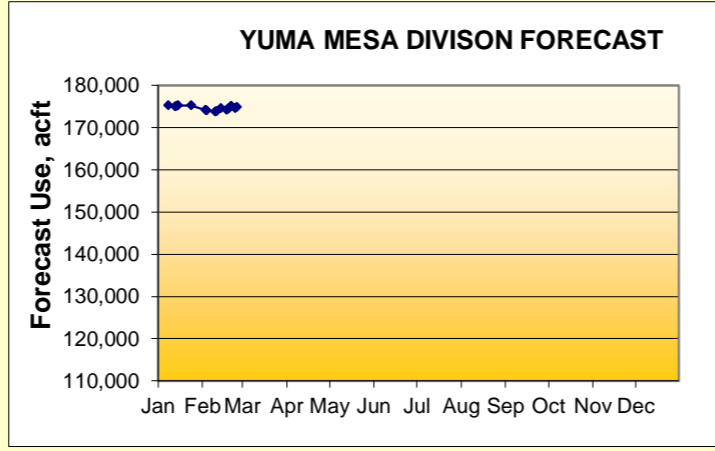
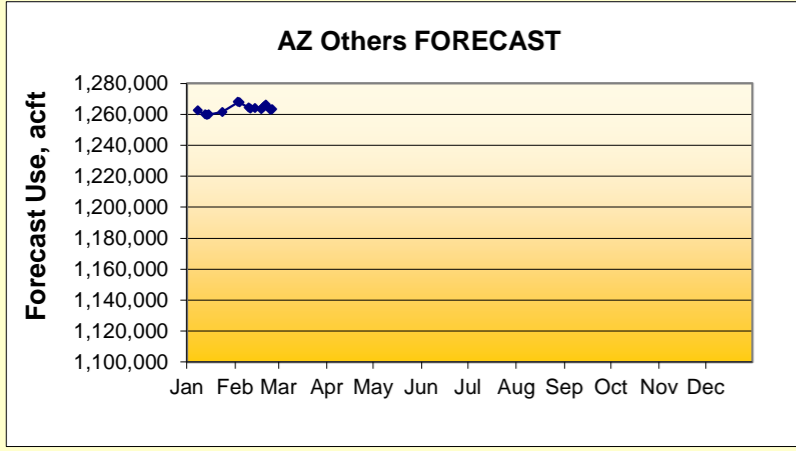
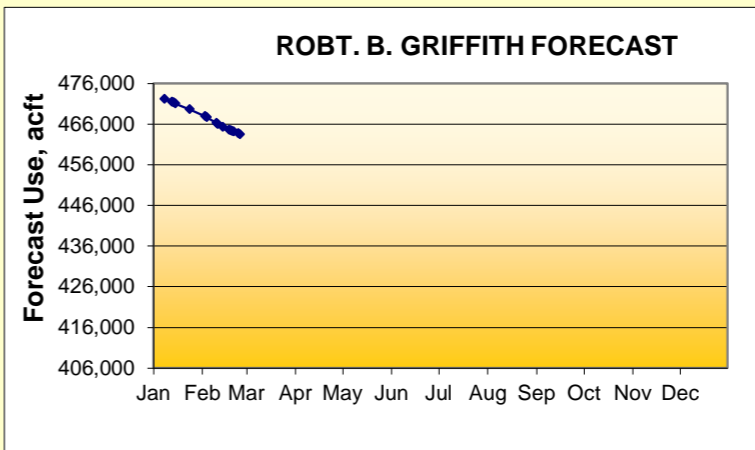
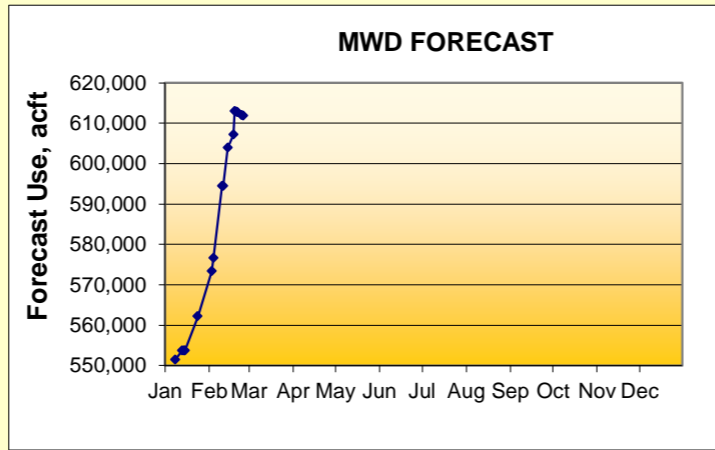
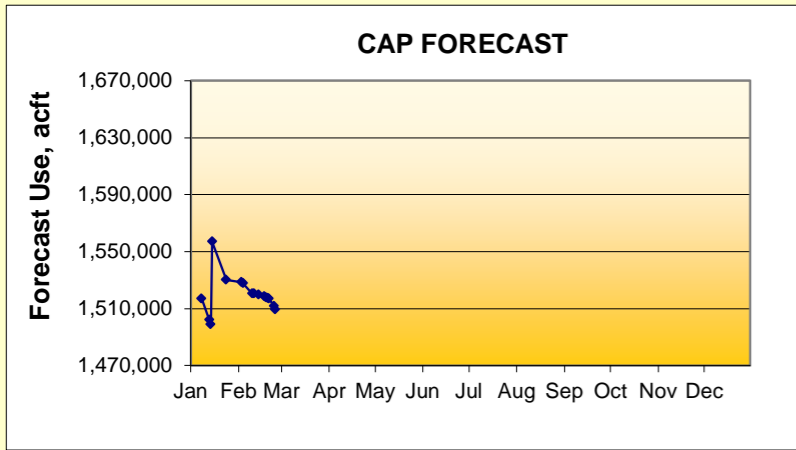
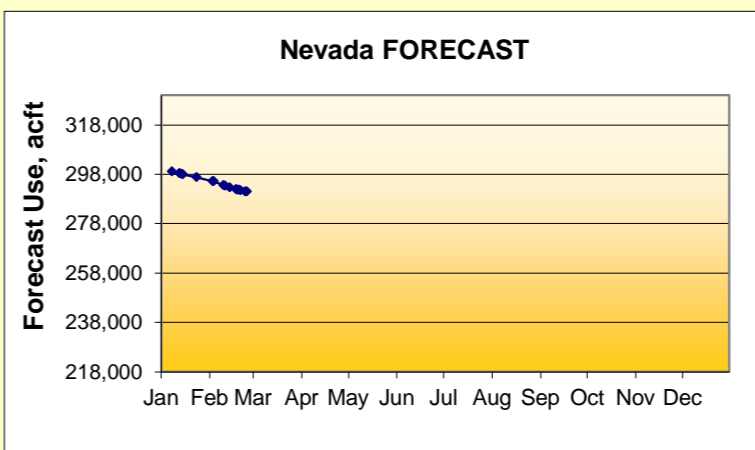
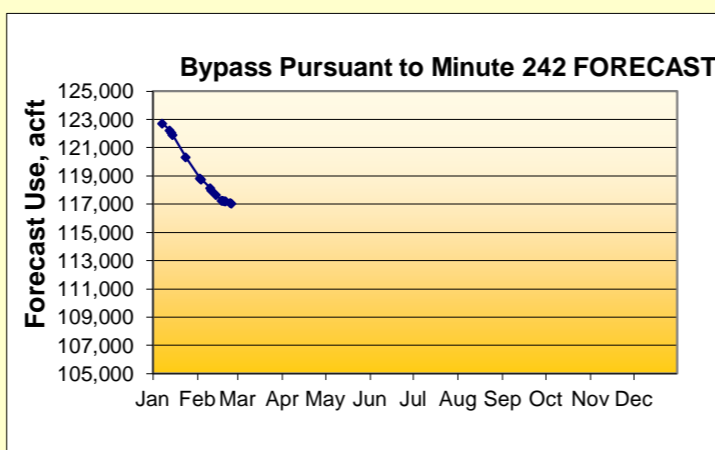
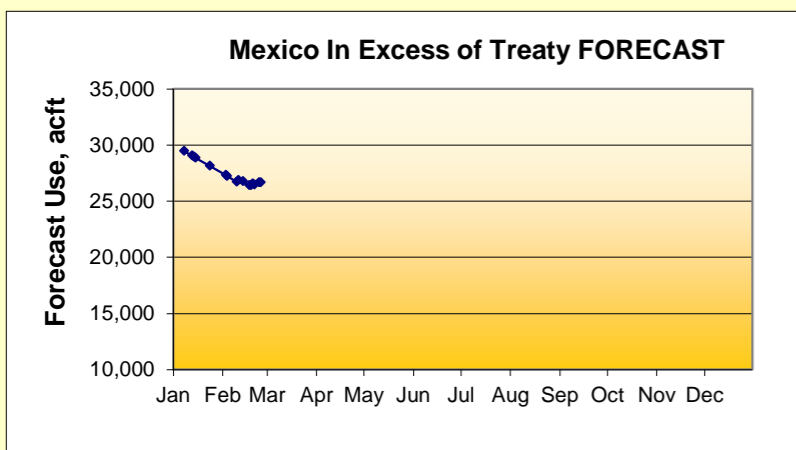
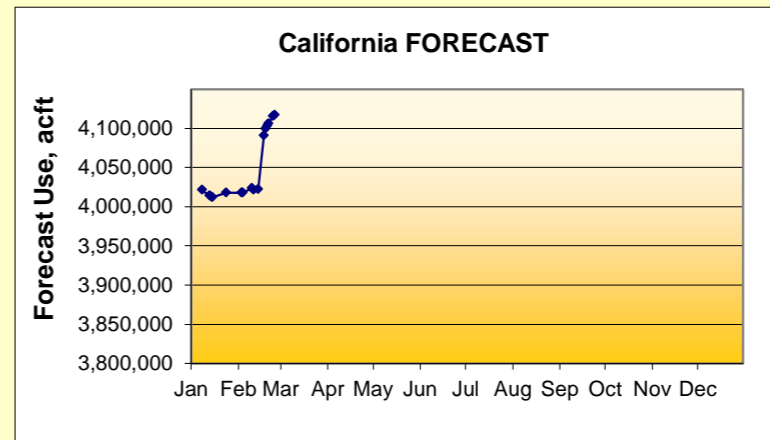
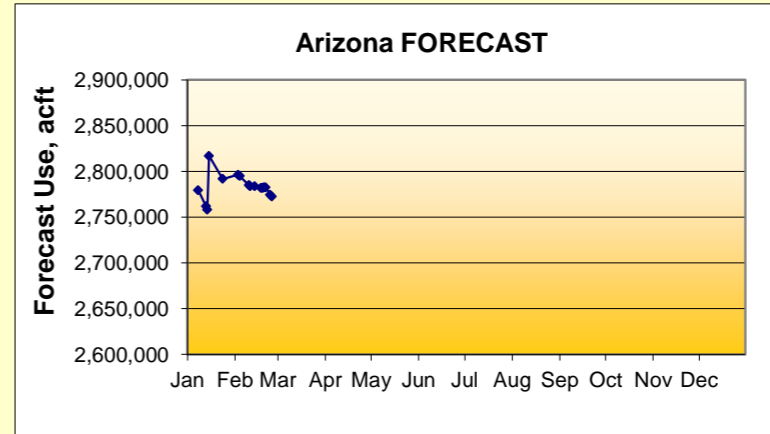
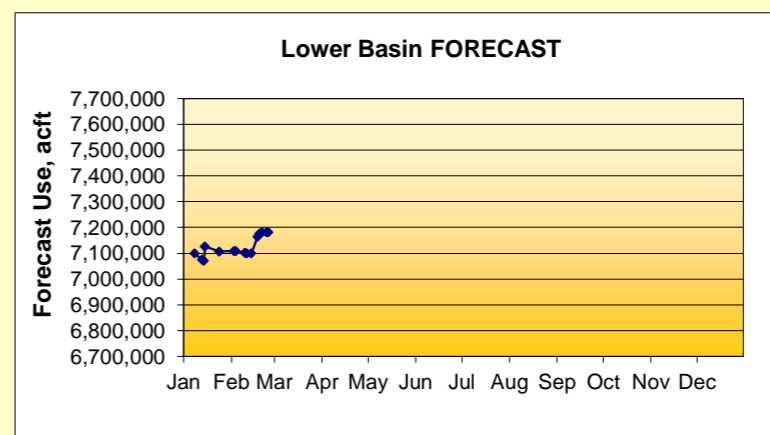


ARIZONA, CALIFORNIA, NEVADA, MEXICO
FORECAST OF END OF YEAR CONSUMPTIVE USE
FORECAST BASED ON USE TO DATE AND APPROVED ANNUAL WATER ORDERS /1
(ACRE-FEET)

WATER USE SUMMARY	Use To Date CY2014	Forecast Use CY2014	Approved Use /2 CY2014	Excess to Approval CY2014
ARIZONA	296,430	2,772,755	2,799,672	-26,917
CALIFORNIA	483,977	4,117,310	4,020,262	97,048
NEVADA	14,953	290,830	300,000	-9,170
STATES TOTAL /3	795,360	7,180,895	7,119,934	60,961
MEXICO IN SATISFACTION OF TREATY (Including downward t TO MEXICO AS SCHEDULED	262,473	1,526,666	1,500,000	26,666
MEXICO IN EXCESS OF TREATY	1,309	26,666		
BYPASS PURSUANT TO MINUTE 242	14,693	117,012		
TOTAL LOWER BASIN & MEXICO	1,072,526	8,824,573		

- 1/ Incorporates Jan-Jan USGS monthly data and 77 daily reporting stations which may be revised after provisional data reports are distributed by the USGS. Use to date estimated for users reporting monthly and annually.
- 2/ These values reflect adjusted apportionments. See Adjusted Apportionment calculation on each state page.
- 3/ Includes unmeasured returns based on estimated consumptive use/diversion ratios by user from studies provided by Arizona Dept. of Water Resources, Colorado River Board of California, and Reclamation.



Graph notes: Jan 1 forecast use is scheduled use in accordance with the Annual Operating Plan's state entitlements, available unused entitlements, and over-run paybacks. A downward sloping line indicates use at a lower rate than scheduled, upward sloping is above schedule, and a flat line indicates a use rate equal to schedule. Lower priority users such as CAP, MWD, and Robt.B.Griffith may adjust use rates to meet state entitlements as higher priority use deviates from schedule. Abrupt changes in the forecast use line may be due to a diversion schedule change or monthly updating of provisional realtime diversions.

NOTE:

- Diversions and uses that are pending approval are noted in *red italics*.
- Water users with a consumptive use entitlement - **Excess to Estimated Use** column indicates overrun/underrun of entitlement. Dash in this column indicates water user has a diversion entitlement.
- Water user with a diversion entitlement - **Excess to Approved Diversion** column indicates overrun/underrun of entitlement. Dash in this column indicates water user has a consumptive use entitlement.

CALIFORNIA WATER USERS
FORECAST OF END OF YEAR CONSUMPTIVE USE
FORECAST BASED ON USE TO DATE AND APPROVED ANNUAL WATER ORDERS

[California Schedules and Approvals](#)
[Historic Use Records \(Water Accounting Reports\)](#)

WATER USER	Use To Date CY2014	Forecast Use CY2014	Estimated Use CY2014	Excess to Estimated Use CY2014	Diversion To Date CY2014	Forecast Diversion CY2014	Approved Diversion CY2014	Excess To Approved Diversion CY2014
CALIFORNIA PUMPERS	222	1,936	1,936	---	400	3,500	3,500	0
FORT MOJAVE INDIAN RESERVATION, CA	661	8,589	8,996	---	1,229	15,965	16,720	-755
CITY OF NEEDLES (includes LCWSP use)	221	1,931	1,931	0	311	2,720	2,720	0
METROPOLITAN WATER DISTRICT	148,923	611,821	546,660	---	149,420	615,302	549,763	---
COLORADO RIVER INDIAN RESERVATION, CA	394	3,444	3,444	---	676	5,909	5,909	0
PALO VERDE IRRIGATION DISTRICT	22,496	451,381	454,108	---	92,687	999,330	994,500	4,830
YUMA PROJECT RESERVATION DIVISION	4,715	48,498	47,886	---	9,409	101,540	102,700	-1,160
YUMA PROJECT RESERVATION DIVISION - INDIAN UNIT	---	---	---	---	4,698	48,745	49,100	-355
YUMA PROJECT RESERVATION DIVISION - BARD UNIT	---	---	---	---	4,711	52,795	53,600	-805
YUMA ISLAND PUMPERS	569	4,974	4,974	---	1,030	9,001	9,001	0
FORT YUMA INDIAN RESERVATION - RANCH 5	77	674	675	---	0	994	1,221	-227
IMPERIAL IRRIGATION DISTRICT	253,848	2,540,389	2,506,803	33,586	262,861	2,641,682	2,607,017	---
SALTON SEA SALINITY MANAGEMENT	11,500	90,000	90,000	0	11,873	93,383	93,451	---
COACHELLA VALLEY WATER DISTRICT	40,254	352,825	352,000	825	41,732	367,285	366,370	---
OTHER LCWSP CONTRACTORS	74	650	650	---	116	1,016	1,016	0
CITY OF WINTERHAVEN	8	69	69	---	12	104	104	0
CHEMEHUEVI INDIAN RESERVATION	15	128	6,101	---	1,297	11,340	11,340	0
TOTAL CALIFORNIA	483,977	4,117,310			573,053	4,869,070	4,765,332	
FORT YUMA INDIAN RESERVATION /1	---	---	---	---	5,094	53,239	53,821	-582

CALIFORNIA ADJUSTED APPORTIONMENT CALCULATION

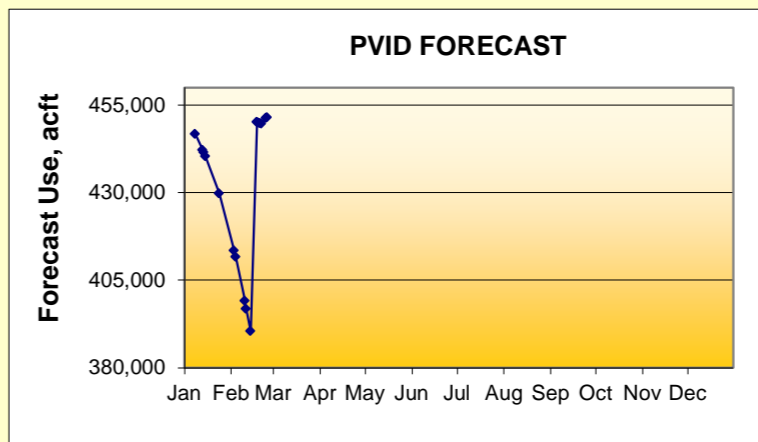
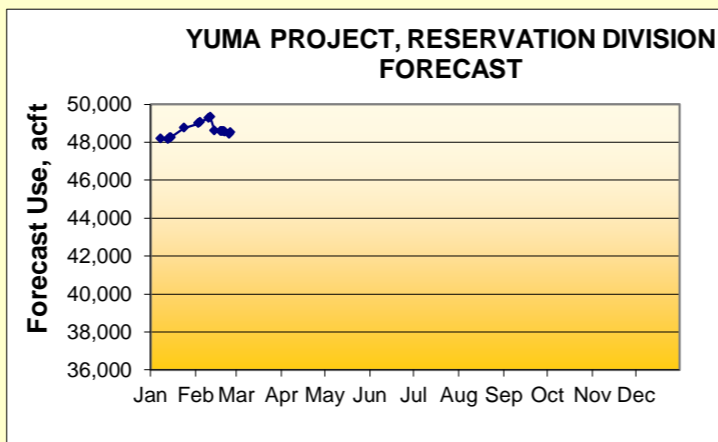
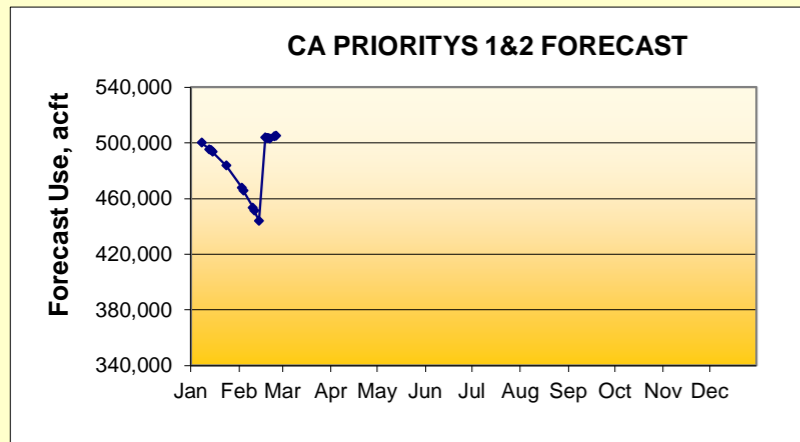
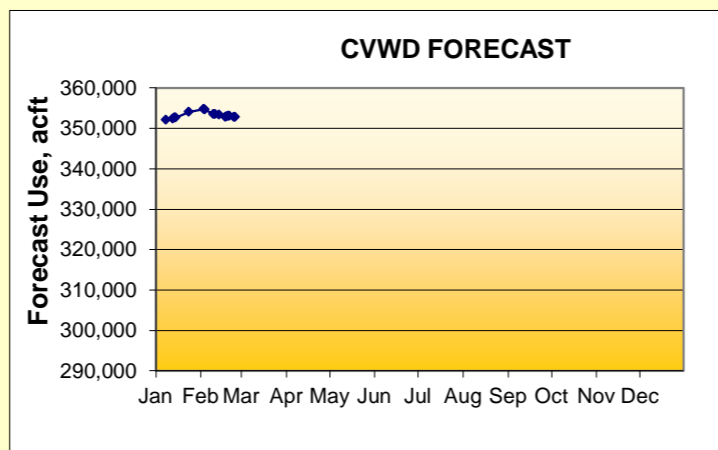
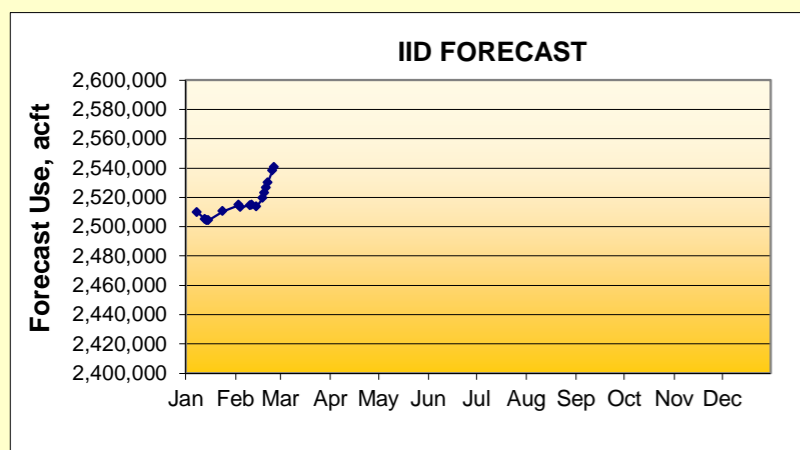
California Basic Apportionment	4,400,000
Payback of IOPP Overrun (IID)	-154,738
Intentionally Created Surplus Water (IID)	-25,000
Creation of Extraordinary Conservation ICS (MWD)	-200,000
Total State Adjusted Apportionment	4,020,262
Excess to Total State Adjusted Apportionment	97,048

ISG ANNUAL TARGET COMPARISON CALCULATION

Priorities 1, 2, 3b Use (PVID+YPRD+Island+PVID Mesa)	504,853
MWD Adjustment	-84,853
Total California Agricultural Use (PVID+YPRD+Island+IID+CVWD)	3,398,067
California Agricultural Paybacks	-154,738
Misc. PPRs Covered by IID and CVWD	14,500
California ICS Creation (IID ICS)	25,000
Total Use for Target Comparison²	3,197,976
ISG Annual Target (Exhibit B)	3,462,000
Amount over/(under) ISG Annual Target	(264,024)

NOTES:

- Ranch 5
Yuma Island assumed to be included in Priority 2.
Click on California Schedules and Approvals above for incoming diversion schedules and approvals.
1/ Fort Yuma Indian Reservation includes Yuma Project Reservation Division Indian Unit, Ranch 5, an estimate of domestic use and pumpers.
2/ Includes MWD Adjustment, California Agricultural Use and Paybacks, IID-CVWD covered PPRs, and taking out the MWD-CVWD Exchange



U.S. BUREAU OF RECLAMATION
LOWER COLORADO REGION
PROVISIONAL CY2014

NOTE:

- Diversions and uses that are pending approval are noted in *red italics*.
- Water users with a consumptive use entitlement - **Excess to Estimated Use** column indicates overrun/underrun of entitlement. Dash in this column indicates water user has a diversion entitlement.
- Water user with a diversion entitlement - **Excess to Approved Diversion** column indicates overrun/underrun of entitlement. Dash in this column indicates water user has a consumptive use entitlement.

ARIZONA WATER USERS
FORECAST OF END OF YEAR CONSUMPTIVE USE
FORECAST BASED ON USE TO DATE AND APPROVED ANNUAL WATER ORDERS

[Arizona Schedules and Approvals](#)

[Historic Use Records \(Water Accounting Reports\)](#)

WATER USER	Use To Date CY2014	Forecast Use CY2014	Estimated Use CY2014	Excess to Estimated Use CY2014	Diversion To Date CY2014	Forecast Diversion CY2014	Approved Diversion CY2014	Excess to Approved Diversion CY2014
ARIZONA PUMPERS	2,041	17,842	17,842	---	3,158	27,607	27,607	0
LAKE MEAD NATIONAL RECREATION AREA, AZ	26	299	299	---	26	299	299	0
DAVIS DAM PROJECT	0	2	2	---	6	54	54	0
BULLHEAD CITY	1,070	8,522	8,522	---	1,597	12,720	12,720	0
MOHAVE WATER CONSERVATION	57	494	494	---	84	738	738	0
BROOKE WATER LLC	24	212	212	---	36	317	317	0
MOHAVE VALLEY IDD	2,878	22,617	22,617	---	5,329	41,883	41,883	0
FORT MOJAVE INDIAN RESERVATION, AZ	3,330	42,112	42,120	---	6,166	77,985	78,000	-15
GOLDEN SHORES WATER CONSERVATION DISTRICT	27	239	239	---	41	357	357	0
HAVASU NATIONAL WILDLIFE REFUGE	220	3,561	3,563	-2	1,832	41,073	41,820	-747
LAKE HAVASU CITY	1,094	9,083	9,083	---	1,764	14,650	14,650	0
CENTRAL ARIZONA PROJECT	195,165	1,509,413		---	195,165	1,509,413		---
TOWN OF PARKER	73	390	357	33	101	935	935	0
COLORADO RIVER INDIAN RESERVATION, AZ	20,981	371,685	371,685	---	60,745	668,049	662,402	5,647
EHRENBURG IMPROVEMENT ASSOCIATION	28	245	245	---	39	343	343	0
CIBOLA VALLEY IRRIGATION DISTRICT	1,939	16,951	16,951	---	2,712	23,707	23,707	0
CIBOLA NATIONAL WILDLIFE REFUGE	1,458	12,741	12,741	0	2,351	20,550	20,550	0
IMPERIAL NATIONAL WILDLIFE REFUGE	300	2,619	2,619	0	483	4,224	4,224	0
YUMA PROVING GROUND	0	465	504	---	39	504	504	0
GILA MONSTER FARMS	504	5,336	5,244	---	946	9,322	9,156	166
WELLTON MOHAWK IDD	22,257	281,197	278,000	3,197	38,180	421,186	424,997	---
CITY OF YUMA	772	15,054	16,451	-1,397	2,086	24,554	26,358	-1,804
MARINE CORPS AIR STATION YUMA	0	1,529	1,718	---	0	1,529	1,718	-189
UNION PACIFIC RAILROAD	5	29	29	---	7	48	48	0
YUMA MESA FRUIT GROWERS ASSOCIATION	0	0	0	---	0	0	0	0
UNIVERSITY OF ARIZONA	70	536	536	---	70	536	536	0
YUMA UNION HIGH SCHOOL DISTRICT	8	150	150	---	10	200	200	0
YUMA MESA FRUIT COMPANY	0	0	0	---	0	0	0	0
DESERT LAWN MEMORIAL	2	46	46	---	3	66	66	0
NORTH GILA VALLEY IDD	655	11,974	12,383	---	5,082	51,942	51,963	-21
YUMA IRRIGATION DISTRICT	4,596	43,526	42,991	---	7,418	75,949	76,600	-651
YUMA MESA IDD	8,766	119,318	119,077	---	19,037	214,122	217,488	-3,366
UNIT "B" IRRIGATION DISTRICT	1,244	20,423	20,409	---	2,519	32,676	33,450	-774
FORT YUMA INDIAN RESERVATION	160	1,398	1,397	---	246	2,150	2,150	0
YUMA COUNTY WATER USERS' ASSOCIATION	26,182	245,902	241,117	---	42,213	384,499	383,000	1,499
COCOPA INDIAN RESERVATION	471	6,597	6,598	---	719	10,055	10,055	0
RECLAMATION-YUMA AREA OFFICE	28	247	247	---	28	247	247	0
RETURN FROM SOUTH GILA WELLS	0	0	0	---				
TOTAL ARIZONA	296,430	2,772,755	2,794,396		400,240	3,674,489	3,707,049	
CAP	195,165	1,509,413				1,509,413		
ALL OTHERS	101,265	1,263,342	1,256,489			2,165,076	2,169,142	
YUMA MESA DIVISION, GILA PROJECT	14,017	174,818	250,000	-75,182		342,013		

ARIZONA ADJUSTED APPORTIONMENT CALCULATION

Arizona Basic Apportionment	2,800,000
Payback of IOPP overruns (Cocopah, Beattie Farms)	-328
System Conservation Created in Arizona (YMIDD)	0
Intentionally Created Unused Apportionment for MWD	
Total State Adjusted Apportionment	2,799,672
Excess to Total State Adjusted Apportionment	-26,917
Estimated Allowable Use for CAP	1,545,227

NOTES:

Click on Arizona Schedules and Approvals above for incoming diversion schedules and approvals.

NOTE:

- Diversions and uses that are pending approval are noted in *red italics*.
- Water users with a consumptive use entitlement - **Excess to Estimated Use** column indicates overrun/underrun of entitlement. Dash in this column indicates water user has a diversion entitlement.
- Water user with a diversion entitlement - **Excess to Approved Diversion** column indicates overrun/underrun of entitlement. Dash in this column indicates water user has a consumptive use entitlement.

NEVADA WATER USERS
FORECAST OF END OF YEAR CONSUMPTIVE USE
FORECAST BASED ON USE TO DATE AND APPROVED ANNUAL WATER ORDERS
[Nevada Schedules and Approvals](#)
[Historic Use Records \(Water Accounting Reports\)](#)

WATER USER	Use To Date CY2014	Forecast Use CY2014	Estimated Use CY2014	Excess to Estimated Use CY2014	Diversion To Date CY2014	Forecast Diversion CY2014	Approved Diversion CY2014	Excess To Approved Diversion CY2014
ROBERT B. GRIFFITH WATER PROJECT (SNWS)	44,899	463,451	473,360	-9,909	48,441	463,451	473,360	-9,909
LAKE MEAD NATIONAL RECREATION AREA, NV.	107	792	792	---	107	792	792	0
BASIC MANAGEMENT INC.	1,212	8,208	8,208	---	1,212	8,208	8,208	0
CITY OF HENDERSON (BMI DELIVERY)	1,345	15,878	15,878	---	1,345	15,878	15,878	0
CITY OF BOULDER CITY AT HOOVER DAM	0	0	0	---	0	0	0	0
NEVADA STATE DEPT. OF FISH & GAME	2	12	12	0	34	300	300	---
PACIFIC COAST BUILDING PRODUCTS INC.	126	928	928	---	126	928	928	0
BOULDER CANYON PROJECT	5	40	40	---	8	72	72	0
SOUTHERN CALIFORNIA EDISON	0	0	0	0	0	0	0	0
BIG BEND WATER DISTRICT	534	2,373	2,061	---	534	4,961	4,961	0
BIG BEND CONSERVATION AREA	0	0	0	---	0	0	0	0
FORT MOJAVE INDIAN TRIBE	16	3,395	3,685	---	24	5,500	5,500	0
LAS VEGAS WASH RETURN FLOWS	-33,293	-204,247	-204,964	---				
TOTAL NEVADA	14,953	290,830	300,000	-9,170	51,831	500,090	509,999	-9,909
SOUTHERN NEVADA WATER SYSTEM (SNWS)	11,606	259,204				463,451		
ALL OTHERS	3,347	31,626				36,639		
NEVADA USES ABOVE HOOVER	14,403	285,062				489,629		
NEVADA USES BELOW HOOVER	550	5,768				10,461		
Tributary Conservation & Imported Intentionally Created Surplus								
Total Requested Tributary Conservation Intentionally Created Surplus		37,000						
Total Requested Imported Conservation Intentionally Created Su		9,000						
5% System Cut for Creation of Intentionally Created Surplus		-2,300						
Total Intentionally Created Surplus Left in Lake Mead		43,700						
NEVADA ADJUSTED APPORTIONMENT CALCULATION								
Nevada Basic Apportionment		300,000						
Excess to Total State Adjusted Apportionment		-9,170						

NOTES:

Click on Nevada Schedules and Approvals above for incoming diversion schedules and approvals.